

2010

TWP NO 9

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962		37,500	10,552	1.051
Debt Service					
Road					
Noxious Weed					
Special Machinery					
Totals	x	0	37,500	10,552	1.051
Budget Summary					
Neighborhood Revitalization Resolution			Is a Resolution required?	No	
Final Assesed Valuation:	County Clerk's Use Only				
TWP NO 9					
CULLISON					
0					
Total Assesed Valuation		0			

Twp#9 9,150,795
 Cullison 894,366
 10,045,161

November 1st Valuation

Twps#9 9,150,795
Cullison 894,366
10,045,161

Super Rose
Michael H

Governing Body

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Address:

Attest: Oct 29, 2009

Sherry K. Reese
County Clerk

Special Road Election held _____ for _____ Mills for _____ years.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township



Computation to Determine Limit for 2010

		Amount of Levy	
1. Total Tax Levy Amount in 2009		+	\$ 10,527
2. Debt Service Levy in 2009		-	\$ 0
3. Tax Levy Excluding Debt Service		\$	<u>10,527</u>
2009 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2009:		+	<u>0</u>
5. Increase in Personal Property for 2009:			
5a. Personal Property 2009	+	285,322	
5b. Personal Property 2008	-	<u>380,632</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2009:		+	<u>29,122</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>29,122</u>
8. Total Estimated Valuation July 1, 2009			<u>10,039,450</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>10,010,328</u>
10. Factor for Increase (7 divided by 9)			<u>0.00291</u>
11. Amount of Increase (10 times 3)		+	\$ <u>31</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u>10,558</u>
13. Debt Service Levy in this 2010			<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>10,558</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	10,527	37	10	5	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Noxious Weed		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	10,527	37	10	5	0

County Treasurer's Motor Vehicle Estimate 37

County Treasurer's Recreational Vehicle Estimate 10

County Treasurer's 16/20M Vehicle Estimate 5

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00351

Recreational Vehicle Factor 0.00095

16/20M Vehicle Factor 0.00047

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	44,643	41,628	22,180
Receipts:			
Ad Valorem Tax	10,796	10,527	x
Delinquent Tax	177		
Motor Vehicle Tax	636	617	37
Recreational Vehicle Tax	10	6	10
16/20 M Vehicle Tax	123	106	5
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,024	3,196	4,716
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,766	14,452	4,768
Resources Available:	60,409	56,080	26,948
Expenditures:			
Officers Pay			
Salaries & Wages		400	
Employee Benefits			
Supplies	225	400	500
Equipment Repair	3,290	7,000	10,000
Buildings Maintenance			
Insurance	114	600	200
FIRE	15,000	25,000	26,500
Other	152	500	300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,781	33,900	37,500
Unencumbered Cash Balance Dec 31	41,628	22,180	x
2008/2009 Budget Authority Amount:	0	38,100	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>		Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2010

The governing body of

TWP NO 9

PRATT

will meet on the 24th day of August, 2009, at 7:00 p.m., at the Merle Rose residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	18,781	1.200	33,900	1.025	37,500	10,552	1.051
Debt Service							
Road							
Noxious Weed							
Special Machinery							
Totals		1.200	33,900	1.025	37,500	10,552	1.051
Less: Transfers			0		0		
Net Expenditure	0		33,900		37,500		
Total Tax Levied	1		10,527		x		
Total Assessed Valuation	9,022,835		10,267,547		10,039,450		
Township Assessed Valuation Only					9,146,146		

Outstanding Indebtedness,

Jan 1	2007
G.O. Bonds	0
Other	0
Lease Pur Princ	0
Total	0

2008
0
0
0
0

2009

*Tax rates are expressed in mills.

Township Officer

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Legal Notice

Legal Notice

Legal Notice

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Outstanding Indebtedness.

Jan 1

G.O. Bonds

Other

Lease Pur Princ

Total

*Tax rates are expressed in mills.

Township Officer